



Plainview-Old Bethpage CSD 2022-2023 High School Budget

April 6, 2022

Valedictorian – Olivia Schmidt

Salutatorian – Justine Choi

- *3 Regeneron Science Talent Search scholars*
- *7 National Merit finalists*
- *20 National Merit commended students*
- *1 Power of Children Award Nominee for her Puzzles to Remember nonprofit*
- *2021 National Spanish Exam 65 medalists (4 Gold, 25 Silver, 36 Bronze)*
- *2021 National French Exam 11 medalists (5 Silver, 6 Bronze)*
- *2021 National Italian Exam 7 medalists (1 Gold, 4 Silver, 2 Bronze)*
- *3 artists chosen for a juried exhibit at the Huntington Arts Council*
- *1 Long Island Scholar Artist winner*
- *2 Junior Science and Humanities Symposium Regional finalists*
- *8 students accepted into the 2021 NYSSMA All-State Honor Ensembles*
- *1 Alliance for Young Artists & Writers Gold Key winner*



POBJFK's Three Regeneron scholars for 2022



*Hailey Richman - Power of Children Award Nominee for her
Puzzles to Remember Nonprofit Organization*



POBJFKHS Spirit Day!



Semifinalists in the 2022 National Merit Scholarship Competition



POBJFKHS playing Farmingdale at home



Some of our amazing students gearing up for the return of our annual kickball fundraiser



Staff and students take a stand against bullying by wearing orange for Unity Day

The Budget Continues to Support Responsive Teaching and Learning by Providing:

- Virtual and in-person field trips, speakers and assembly opportunities
- College engineering, robotics and aeronautics kits to provide new, up-to-date engineering and coding challenges
- Podcast kits to help WPOB become more podcast and internet friendly
- Opportunities for students to partake in competitions across a variety of academic disciplines
- "The Hawks Nest" (school store) delivery system offers our Life Skills students an opportunity to apply learning and practice social skills
- Authentic learning experiences, such as freshmen seminar and students presenting to audiences of their peers and younger students
- Summer school funds assist in bridging student learning gaps

*Photography class trip
to Sagamore Hill*



The Budget Continues to Support Citizenship and a Safe Learning Environment by Providing:

- News subscriptions which enhance media literacy and civic engagement
- Inclusive texts and resources that increase diversity and relevance of authors, topics and genres
- Additional E-Books to grow our Holocaust Genocide Center collection
- Clubs and honor societies that foster safe spaces and opportunities for students to socialize, collaborate and take action
- Schoolwide Unity Day campaigns and events hosted by groups such as National Honor Society, Kindness Club and Peer Mentors
- ID cards on lanyards corresponding to the color of a student's cohort
- Access to SaySomething, including a refresher presented schoolwide by building administration each year (along with other pertinent safety information)



GSA Club members hand out stickers and ribbons celebrating National Coming Out Day



Principal Murray greets students outside POBIFK in the morning

The Budget Continues to Support Co-curricular and Extra-curricular Activities by Providing:

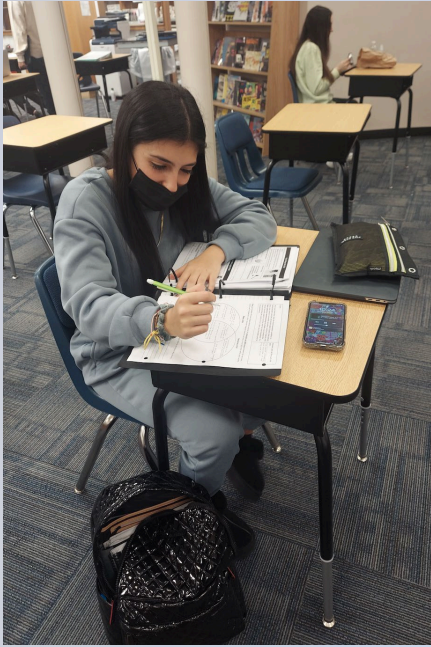
- 60+ clubs and honor societies, including at least two new additions for the 2022-2023 school year: Math and Social Studies Honor Societies
- In-person events such as Freshmen Orientation, Senior BBQ, POB Idol, Tri-M Talent Show, Homecoming, the fall play, the spring musical and others
- Opportunities to partner with local organizations and businesses to give back to our community
- Entry and materials for competitions such as Mathletes, Quiz Bowl, Science Olympiads, MetMunc, DECA, language exam competitions, national and international robotics competitions, AMC 10/12, LI Math Fair at Hofstra, the VE Trade Show, LI Media Arts Show, GoAPE Art Show, NYSSMA Majors, NAFME Songwriters Competition and more!



DECA students raising money for Alex's Lemonade Stand



Class of 2022 enjoying their Senior BBQ



JFKHS students getting some work done in the library



One of many Tri-M musical morning performances



Community Service Club tie-dye party



Senior Citizen Winter Tea hosted by NHS and CSC



POBJFK High School

<u>Budget Account</u>	<u>Description</u>	<u>2019-2020 Expenditure</u>	<u>2020-2021 Expenditure</u>	<u>2021-2022 Adopted</u>	<u>2022-2023 Proposed</u>
2020-260-35-00-00	JFK Equipment	1,299.00	15,720.00	0.00	0.00
2020-502-35-00-00	JFK Supplies-Office	12,226.00	9,656.00	14,975.00	15,455.00
2020-581-35-00-00	JFK Supplies - Copiers	5,667.00	1,982.00	1,000.00	1,000.00
2020-590-35-00-00	JFK Equipment under \$1000	414.00	0.00	0.00	0.00
2020 Function Subtotal		19,606.00	27,358.00	15,975.00	16,455.00
2110-250-35-00-00	JFK Equipment	16,887.00	7,799.00	16,930.00	10,790.00
2110-400-35-00-00	Contractual and Other	58,280.00	85.00	79,900.00	79,900.00
	Notes: Driver's education				
2110-405-35-00-00	JFK Field Trips	5,122.00	0.00	31,222.00	32,361.00
2110-412-35-00-00	Contractual and Other	1,962.00	1,535.00	3,805.00	13,115.00
	Notes: POBJFK HS repairs and rentals				
2110-417-35-00-00	Graduation Expenses	11,077.00	58,343.00	37,938.00	38,667.00
	Notes: Awards, rental fee for the Tilles Center, etc.				
2110-449-35-00-00	Contractual and Other	3,308.00	4,735.00	5,864.00	6,642.00
	Notes: Memberships for POBJFK HS				
2110-469-35-00-00	Cold Spring Harbor Curric	2,913.00	3,200.00	4,500.00	6,000.00
2110-481-35-00-00	JFK Textbooks	121.00	0.00	7,650.00	7,650.00
2110-481-35-00-01	JFK Math Textbooks	32,544.00	14,511.00	37,188.00	33,577.00
2110-481-35-00-02	English 7-12 Textbooks	24,890.00	26,170.00	19,686.00	20,560.00
2110-481-35-00-03	Social Studies Textbooks	59,448.00	60,332.00	13,750.00	39,514.00
2110-481-35-00-04	Science Textbooks	28,731.00	8,749.00	8,475.00	9,100.00
2110-481-35-00-06	FACS Textbooks	7,205.00	0.00	0.00	0.00
2110-481-35-00-07	World Languages Textbooks	20,673.00	2,489.00	15,576.00	101,508.00
2110-481-35-00-09	Business Textbooks	6,271.00	12,321.00	8,106.00	22,671.00
2110-482-35-03-00	Inst. Materials Holocaust	1,460.00	1,498.00	1,000.00	1,000.00
	Notes: Special collections - Holocaust Center				

POBJFK High School

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2110-520-35-00-00	JFK Supplies Instruct	104,948.00	104,697.00	113,625.00	116,552.00
2110-525-35-00-00	JFK Supply Parts - Repair	0.00	0.00	1,800.00	1,800.00
2110-580-35-00-00	JFK Supplies Copiers	22,021.00	370.00	27,000.00	27,000.00
2110-590-35-00-00	JFK Equipment under \$1000	59,474.00	10,779.00	5,133.00	3,260.00
2110 Function Subtotal		467,335.00	317,613.00	439,148.00	571,667.00
2280-494-35-00-00	BOCES - Occ Ed Tuition	210,433.00	180,798.00	224,883.00	239,904.00
	Notes: BOCES career education				
2280 Function Subtotal		210,433.00	180,798.00	224,883.00	239,904.00
2332-490-00-61-00	BOCES Summer School Svs	57,715.00	4,728.00	60,000.00	60,000.00
2332-520-00-61-00	Supplies - Instructional	1,490.00	0.00	1,000.00	1,000.00
2332-490-35-00-00	BOCES Services	170,612.00	165,735.00	200,000.00	215,000.00
	Notes: BOCES Twilight High School program				
2332 Function Subtotal		229,817.00	170,463.00	261,000.00	276,000.00
2810-449-35-00-00	Contractual and Other	1,295.00	900.00	3,500.00	1,500.00
	Notes: Pre-prom meeting, fall freshman meeting, spring sophomore meeting, speakers, etc.				
2810-553-35-00-00	Supplies - Guidance	2,539.00	645.00	2,950.00	3,200.00
	Notes: Publications on college, career, financial aid and scholarships				
2810 Function Subtotal		3,834.00	1,545.00	6,450.00	4,700.00
2815-554-35-00-00	JFK Supplies Health Scien	9,226.00	2,270.00	2,500.00	2,500.00
2815 Function Subtotal		9,226.00	2,270.00	2,500.00	2,500.00
2850-430-35-00-00	Contractual and Other	15,543.00	17,125.00	75,500.00	77,756.00
2850-505-35-00-00	Supplies - Clubs	36,000.00	40,000.00	40,000.00	55,000.00
	Notes: Co-curricular supplies				
2850 Function Subtotal		51,543.00	57,125.00	115,500.00	132,756.00
Total GENERAL FUND		991,794.00	757,172.00	1,065,456.00	1,243,982.00

EMT and Research

<u>Budget Account</u>	<u>Description</u>	<u>2019-2020 Expenditure</u>	<u>2020-2021 Expenditure</u>	<u>2021-2022 Adopted</u>	<u>2022-2023 Proposed</u>
2110-420-00-00-00	Contractual EMT	7,725.00	22,791.00	16,374.00	58,820.00
	Notes: EMT certified instructor's fees				
2110-520-35-39-00	JFK EMT Supplies	8,320.00	11,651.00	14,100.00	16,750.00
EMT SUBTOTAL		16,045.00	34,442.00	30,474.00	75,570.00
2110-250-35-62-00	JFK Research Equipment	1,358.00	0.00	2,400.00	1,800.00
2110-430-35-62-00	Contractual and Other	1,524.00	2,850.00	8,725.00	8,725.00
	Notes: POBJFK Independent Research consultants, entry fees				
2110-481-35-62-00	Textbooks	1,200.00	0.00	800.00	5,000.00
2110-490-00-62-00	BOCES Research Services	3,445.00	1,233.00	10,500.00	10,500.00
	Notes: Research students attend educational symposiums and fairs - LISEF				
2110-520-35-62-00	JFK Research Supplies	8,491.00	4,846.00	9,500.00	8,565.00
2110-590-35-62-00	JFK Rsrch equip under \$1K	8,259.00	5,721.00	2,065.00	3,690.00
2850-430-35-62-00	Contractual and Other	2,301.00	925.00	4,650.00	5,700.00
2850-505-00-00-00	Supplies - Clubs	5,000.00	1,000.00	12,000.00	12,000.00
	Notes: Supplies/competition for robotics				
2850-505-35-62-00	Supplies - Clubs	1,168.00	0.00	1,700.00	2,300.00
2850-590-35-62-00	Equipment under \$1,000	3,247.00	0.00	5,575.00	5,575.00
RESEARCH SUBTOTAL		35,993.00	16,575.00	57,915.00	63,855.00

Radio Station

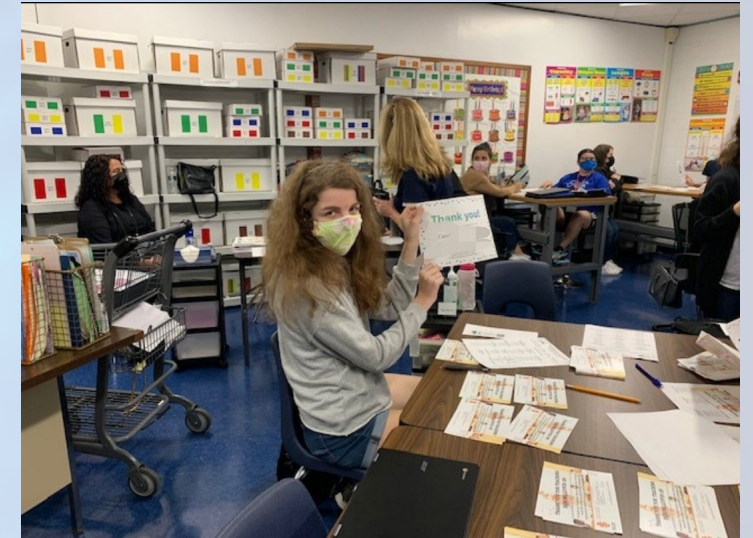
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2620-250-35-81-00	Equipment	9,103.00	14,341.00	9,990.00	0.00
2620-422-35-81-00	Tower Rental WPOB-FM	8,760.00	9,000.00	9,000.00	0.00
	Notes: Tower rental for WPOB school radio				
2620-502-35-81-00	Supplies-Office	2,425.00	2,324.00	1,083.00	0.00
	Notes: Office supplies for media station				
2620-525-35-81-00	Supplies - Parts	600.00	627.00	650.00	0.00
	Notes: Supplies/repairs to media station equipment				
2620-590-35-81-00	Equipment under \$1,000	5,497.00	3,794.00	950.00	0.00
RADIO STATION SUBTOTAL		26,385.00	30,086.00	21,673.00	0.00
TOTAL ALL POBJFK HS GENERAL FUND		1,070,217.00	838,275.00	1,175,518.00	1,383,407.00

Radio Station appropriations have been moved to the English Dept budget (Dept code 02)

The 2022-2023 Budget Supports New and Revised Course Offerings

- Advanced Social Science Research
- American Culture Through Media and Music*
- American Politics: Conflict and Compromise*
- College Microsoft Excel
- English 12: AP Capstone Research*
- Introduction to Social Science Research
- Modern Music: A Survey of American Music*
- Sports Physiology and Medicine*

** denotes a new course*



*POBJFKHS students
showing off their skills*



The 2022-2023 Budget Supports

A Safe and Supportive Learning Environment for All Students

- Supplies which meet the needs of all students across content and academic levels
- Our BOCES partnership offers a variety of educational opportunities for students
- Aleks, Mathbits and other online subscriptions provide students with instant, targeted feedback
- Honorarium events, guest speakers, and assemblies offer relevant programs as needed to support students and families such as Smart Teen Driving meetings, Pre-Prom speakers, College Fairs, etc.
- Cost of PSAT exams for junior class will again be covered
- Continuation of furniture replacement



Students and teacher utilizing lab equipment



A JFK student catching up on some work

The 2022-2023 Budget Supports

Civic-minded, Independent, Critical Thinkers

- Online subscriptions to vetted news publications (Upfront, The Week, etc.) enhance instruction about current events, media literacy and civic engagement
- Current resources for social studies courses will allow for curriculum alignment with civic readiness standards (e.g., Facing History and Ourselves and Contemporary Social Issues courses)
- Events that bring the community together are made possible, such as the new annual Holocaust Remembrance Day event spearheaded by the Advocacy Club

Students distributing the latest edition of the Hawkeye, POBJFK's school newspaper



Business students work with their life skills peers on needs, wants, and financial literacy

The 2022-2023 Budget Supports

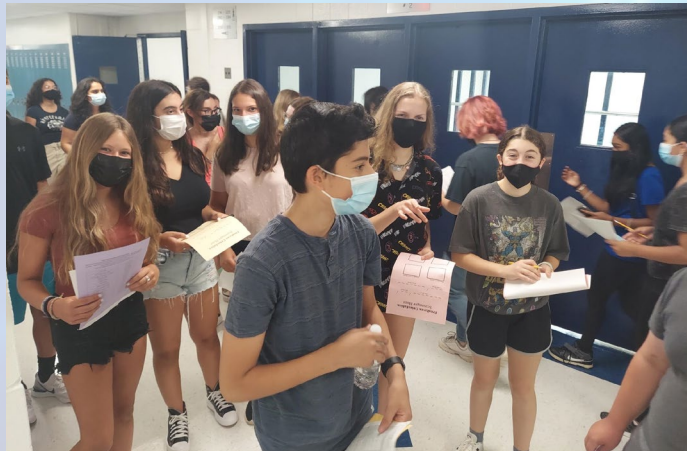
Expanded Opportunities for Learning and Collaboration

- Texts, titles and related supplies support new and revised courses for the 2022-2023 school year
- College engineering, robotics, and aeronautic kits provide new engineering and coding challenges for students to tackle together
- Additional podcast kits further develop students' interviewing skills
- New lab research equipment will allow students to conduct university level projects in house for submission to various research competitions
- Increased interest and enrollment in our EMT course calls for additional resources
- Continued partnership with Cold Spring Harbor Labs is driven by increased enrollment in AP Biology
- A newly renovated business classroom will mimic real-world business environments



The 2022-2023 Budget Supports Cultivating a Growth Mindset

- Students have access to the newest information and technologies via such tools as Vernier Probeware software, microbiology colony counters and more
- Professional memberships across contents (including a new American Association of Chemistry Teachers membership) provide professional growth, workshops, participation in honor societies, inclusion in certain language exams and access to grants, conferences, competitions, scholarships and more
- Diverse texts provide students an opportunity to see themselves and others reflected in what they read and to continue growing JFK as a welcoming and affirming place



*Building-wide scavenger
hunt at the Class of 2025's
Freshmen Orientation*



*JFKHS student conducting
research in one of our newly
renovated science labs*



POBJFK's Annual Trunk or Treat for District Elementary Schools



Members of the Class of 2022



POBJFKHS students teach 5th Grade Financial Literacy Day



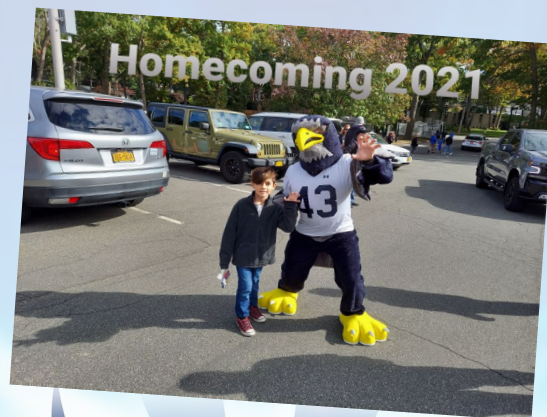
Class of 2024 fundraising at Family Bagels



The National English Honor Society's inaugural induction



A scene from the fall play Almost, Maine



Vote!

When and Where?

Tuesday, May 17, 2022

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information



*A Smart Investment
Thank You!*

